

American Rescue Plan Funding Update

December 15, 2021

Board of Education Meeting, 7:00pm

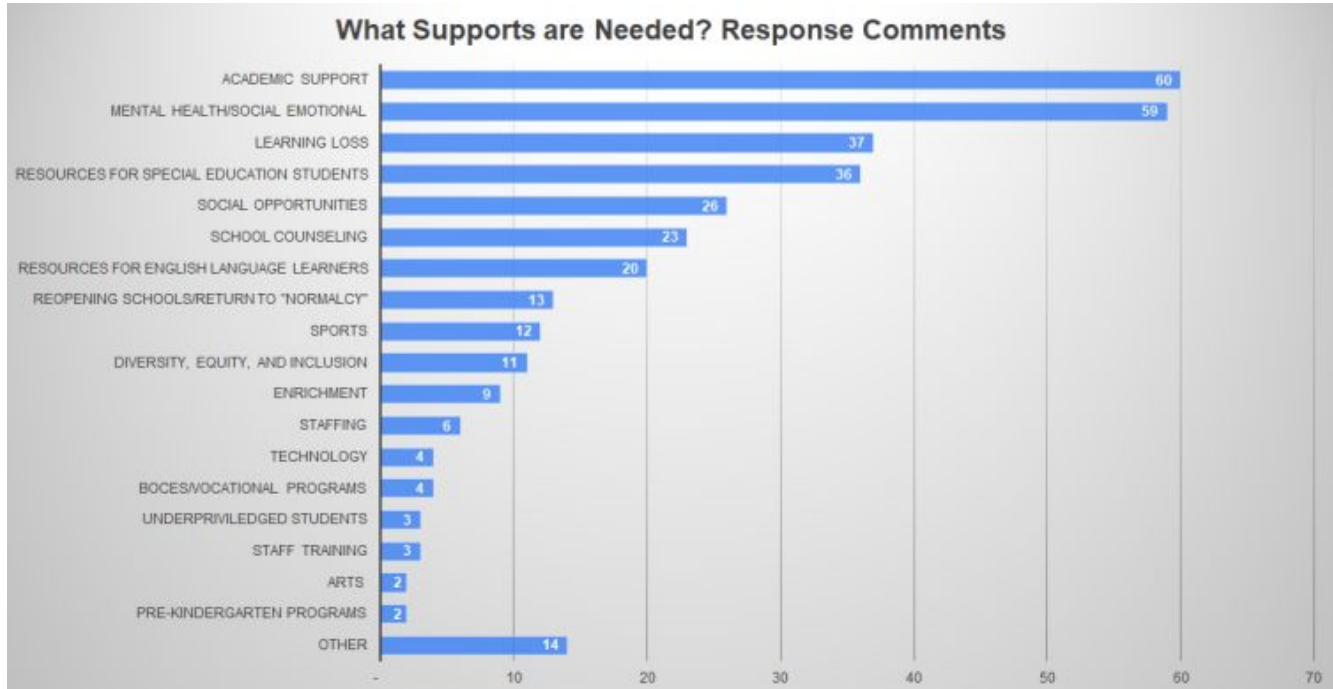
ARP Recap

American Rescue Plan (ARP) funds may be used to address the many impacts of COVID-19 on K through 12 education.

Rye Neck UFSD was allocated one-time funds under the American Rescue Plan in the amount of **\$474,817**.

In May 2021, a survey was conducted to collect community input on the use of the funding.

Results of the May 2021 ARP Survey



Survey results are posted on our [website](#).

Rye Neck's Initial ARP Plan

- Academic support and support to combat learning loss:
 - Summer educational and enrichment programs
 - Additional Academic Intervention Services, including resources, in-school support, and staffing to support students
- Mental health/social emotional resources and programs, social opportunities for students, school counseling:
 - Elementary guidance counselor, K-5, (1.0 FTE)
 - Mental health presentations, Middle/High School
 - Intramurals program, 6th grade

How much have we **allocated** for the 2021-2022 school year?

- Districtwide summer programs (July & August 2021)
- Elementary (K-5) guidance counselor
- AIS teacher at F.E. Bellows
- Intramural sports program (6th grade)
- Mental health presentations (HS)

**Total 2021-22 estimated use of funds =
\$235,000 or about 50%**

Foundation Aid (2022-2023)

- Rye Neck has been historically underfunded in the state aid category, Foundation Aid.
- New York State has made a commitment to fully phase-in Foundation Aid for underfunded districts by school year 2023-24.
- Estimates from the state indicate that Rye Neck will receive an additional \$641,790 in Foundation Aid for each of the 2022-23 and 2023-24 school years.
- As a result of this increase in funding, we are able to include the elementary guidance counselor, AIS teacher, and the 6th grade intramurals program in the proposed annual budget (2022-23).

What is Rye Neck's plan for the remaining ARP funds?

- By bringing in the two staffing positions and intramural program into the annual budget, this frees up ARP funding for other uses.
- The district is currently discussing how to best put the remaining funds to use.
 - Summer programs - July & August 2022
 - Additional staffing
 - Outdoor spaces
- Survey

Coronavirus Response and Relief Supplemental Act **Update**

- Rye Neck was also allocated one-time funds under the Coronavirus Response and Relief Supplemental Act (CRRSA) in the amount of **\$211,266**.
- Funds can be used for preventing, preparing for, and responding to COVID-19.
- We estimate that the majority of these funds will be used in the current (2021-22) school year.
- Funds are being used in the 2021-22 school year for:
 - Two additional class sections at F.E. Bellows
 - One additional classroom monitor at Daniel Warren
 - Additional nursing staff at the MS/HS to support COVID testing

Thank you.